

2015/2016 Strategic Community Investment Funds

Plan and Progress Reporting

Traffic Fine Revenue Grant

The City has received the following amounts relating to Traffic Fine Revenue Sharing (TFRS) grants:

Strategic Community Investment Funds	Use	Date	Amount
TFRS Grants	Defray the cost of local police services	March 2015	\$ 2,326,542
		June 2015	\$ 4,256,405
		Total 2015	\$ 6,582,947

The TFRS grant has historically been used 100% to support policing services within the City. When this agreement was entered into, Council determined that the City would continue to commit the TFRS grant to defraying the cost of policing services over the years of the agreement. In the 2015 Financial Statements, \$6,582,947 (2014 - \$6,166,454) was committed to policing services.

The authorized strength of the Surrey RCMP continues to increase annually. The addition of police officers and municipal employee positions, helps ensure that policing resources keep pace with population growth. For the 2015/2016 fiscal year, the City added 100 new RCMP contract members and completed retrofitting the holding cells in the main detachment. For the 2016/2017 fiscal year, the City plans to further add another 16 new RCMP contract members. Also included in the plan is for new civilian support positions to be added to maintain the ratio of members to civilian staff (2.75 to 1).

The officers and support staff at the Surrey RCMP detachment work with the community to identify and address local crime and public safety concerns. The detachment responds to calls for service, conducts and participates in criminal investigations, intelligence gathering, enforcement operations, and works to reduce the impact of crime on the community through education and outreach. The Surrey RCMP 2015-2017 Strategic Framework guides the policing service delivery, and supports other City of Surrey plans and strategies. It is well aligned with policing priorities identified by the community, the RCMP, and the province of BC.

The 2015-2107 Strategic Framework focuses on the following strategic priorities and objectives:

1. Public Safety – To enhance safety in the community through intelligence-led policing:
 - To effectively respond to calls for service;
 - To reduce crime;
 - To enhance crime reduction strategies;
 - To reduce the incidence and impact of domestic violence;
 - To enhance the safety of vulnerable persons; and
 - To enhance road safety.

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2. Community Engagement & Mobilization – To enhance community understanding and involvement in identifying and addressing public safety issues:
 - To enhance communication of key messages regarding policing and public safety issues;
 - To enhance outreach and foster dialogue with the community, inclusive of First Nation people and other diverse populations;
 - To promote positive interactions with the public and increase community involvement in police programs and partnerships; and
 - To develop and expand community safety programs.
3. Organizational Development – To focus on continuous improvement in all aspects of police operations and service delivery:
 - To ensure operational readiness;
 - To increase training and career development;
 - To provide a healthy, respectful workplace;
 - To promote the well being of employees;
 - To enhance communication of information and updates regarding police operations and business activity across the Detachment;
 - To improve the management & utilization of financial and material resources;
 - To leverage innovative technologies & best practices to enhance effectiveness; and
 - To ensure efficient and effective deployment of human resources.

The Surrey RCMP detachment delivered a number of initiatives in 2015 in support of the priorities and objectives outlined in the 2015-2017 Strategic Framework:

- Introduced Coffee with a Cop, an initiative designed to strengthen relationships and public trust by providing another opportunity for dialogue between police and the community;
- Expanded the Vulnerable Persons Section to include a specialized mental health unit to strengthen outreach activities and assist individuals with mental health, addiction and other issues by connecting them with resources available from community agency partners;
- Conducted enhanced visibility and enforcement in identified trouble areas to suppress low level gang activity and related shooting conflict between rival groups;

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- Launched the Neighbourhood Safety Campaign, a series of 15 community based forums to encourage community involvement in reporting crime and crime prevention to enhance safety and livability;
- Conducted a series of Traffic Safety enforcement campaigns coinciding with hotspots and high collision areas and targeting dangerous practices and behaviors on our roadways, including the “Think of Me” initiative that helps remind both parents and drivers about school zone traffic safety and the hazards of distracted driving;
- Championed the development of the Surrey Mobilization and Resiliency Table (SMART), a risk driven response model that works in collaboration with other human service providers to identify those most at risk and seeks collaborative interventions to prevent harm;
- Continued to support a departmental waste diversion program that includes multi- stream recycling receptacles to help achieve the City’s landfill reduction and bio-fuel processing goals;
- Continued to promote energy savings, reduced paper usage, battery recycling and other conservation practices through a departmental sustainability working group;
- Safeguarded the City’s assets through effective and efficient financial processes and systems;
- Conducted front line staffing analysis to identify workload and resource pressures, as well as opportunities for enhanced efficiency and effectiveness; and
- Surrey Detachment Auxiliary Constables volunteered a total of 15,315 hours assisting with special events, community policing initiatives and crime prevention programs.