

CITY OF SURREY

BY-LAW NO. 13598

A by-law to provide for the adoption of the Surrey Annual General Budgets for the Year 1999.

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WHEREAS pursuant to Section 328 of the "Municipal Act" being Chapter 323 of the Revised Statutes of B.C. 1996, as amended, the City Council is required to adopt, by By-law, the Annual Budget for the current year;

NOW, THEREFORE, the Council of the City of Surrey, in open meeting assembled, ENACTS AS FOLLOWS:

1. The following revenue for the Year 1999 is hereby anticipated to be received by the Council:

**REVENUES**

**General Operating Fund Revenues**

Taxation	\$ 252,099,000
Collections for Other Authorities	<u>(134,468,000)</u>
Taxation for City Purposes	117,631,000
Investment Income	10,238,000
Penalties and Interest on Taxes	2,120,000
Sales of Services	43,093,000
Transfers from Other Governments	<u>5,277,000</u>

**Total General Operating Fund Revenues    \$ 178,359,000**

**General Capital Fund Revenues**

Transfer from General Operating Fund (current tax levy)	\$ 22,127,000
Transfer from General Operating Fund (prev. yrs tax levies)	1,523,000
Revenue from all other sources	<u>79,172,000</u>

**Total for Current Capital Expenditures    102,822,000**

Projects Carried Forward    96,384,000

**Total General Capital Fund Revenues    \$ 199,206,000**

2. The following expenditures for the year 1999 are hereby authorized to be made by the Council:

## **EXPENDITURES**

### **General Operating Fund Expenditures**

General Government	\$ 20,055,000
Fire & Police Protection	63,805,000
Public Works	12,199,000
Planning and Development	9,068,000
Environment and Health	17,748,000
Parks, Recreation and Culture	24,375,000
Surrey Public Library	7,014,000
Debt Interest and Fiscal Services	<u>945,000</u>

**Operating Expenditures      \$155,209,000**

Interest Allocated to Approp. Surplus/Reserves	2,638,000
Debt Principal Repaid	1,446,000
Contributions to Capital	22,127,000
Transfers to(from) Reserves and Other Funds	(1,542,000)
Transfers to(from) Surplus	<u>(1,519,000)</u>
<b>Total General Operating Fund Expenditures</b>	<b><u>\$178,359,000</u></b>

### **Total General Capital Fund Expenditures**

Current Capital Expenditures	\$102,822,000
Projects Carried Forward from Previous Years'	<u>96,384,000</u>
<b>Total General Capital Fund Expenditures</b>	<b><u>\$199,206,000</u></b>

3. This By-law shall be cited for all purposes as "Surrey Annual General Budgets (1999) By-law, 1998, No. 13598."

PASSED THREE READINGS on the 7th day of December, 1998.

RECONSIDERED AND FINALLY ADOPTED, signed by the Mayor and Clerk, and sealed with the Corporate Seal on the 14th day of December, 1998.

\_\_\_\_\_MAYOR

\_\_\_\_\_CLERK