

CITY OF SURREY

BY-LAW NO. 13675

A by-law to amend the provisions of "Surrey Annual Consolidated Budget (1999) By-law, 1998, No. [13603](#)."

.....

The Council of the City of Surrey, in open meeting assembled, ENACTS AS FOLLOWS:

1. "Surrey Annual Consolidated Budget (1999) By-law, 1998, No. [13603](#)," is hereby amended by deleting Sections 1. and 2. in their entirety and inserting new Sections 1. and 2. in their place as follows:

"1. The following revenue for the Year 1999 is hereby anticipated to be received by the Council:

REVENUES

| | |
|-----------------------------------|-----------------------------|
| Taxation | \$ 264,678,000 |
| Collections for Other Authorities | <u>(134,468,000)</u> |
| Taxation for City Purposes | 130,210,000 |
| Investment Income | 13,688,000 |
| Penalties and Interest on Taxes | 2,428,000 |
| DCC Revenue | 50,259,000 |
| Developer Contributions | 148,000 |
| Sales of Services | 84,746,000 |
| Transfers from Other Governments | <u>3,679,000</u> |
| Total Revenues | <u>\$285,158,000</u> |

"2. The following expenditures for the year 1999 are hereby authorized to be made by the Council:

EXPENDITURES

| | |
|--------------------------|---------------|
| General Government | \$ 20,055,000 |
| Fire & Police Protection | 63,805,000 |
| Public Works | 12,199,000 |
| Planning and Development | 9,068,000 |
| Environment and Health | 17,748,000 |

| | |
|--|-----------------------------|
| Parks, Recreation and Culture | 24,375,000 |
| Surrey Public Library | 7,014,000 |
| Debt Interest and Fiscal Services | 3,065,000 |
| Sewer & Drainage | 24,067,000 |
| Water | 16,207,000 |
| Operating Expenditures | \$197,603,000 |
| Interest Allocated to Approp. Surplus/Reserves | 2,638,000 |
| Debt Principal Repaid | 4,185,000 |
| Capital Assets | 136,560,000 |
| Transfers to(from) Reserves | (53,499,000) |
| Transfers to(from) Surplus | <u>(2,329,000)</u> |
| Total Expenditures | <u>\$285,158,000</u> |

2. This By-law shall be cited for all purposes as "Surrey Annual Consolidated Budget (1999) By-law, 1998, No. [13603](#) Amendment By-law, 1999, No.13675."

PASSED THREE READINGS on the 22nd day of February, 1999.

RECONSIDERED AND FINALLY ADOPTED, signed by the Mayor and Clerk, and sealed with the Corporate Seal on the 1st day of March, 1999.

_____MAYOR

_____CLERK