

THE CORPORATION OF THE DISTRICT OF SURREY

BY-LAW NO. 10898

A By-law to provide for the adoption of
the Annual Budget for the Municipality of
Surrey for the year 1991.

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WHEREAS pursuant to Section 264 of the "Municipal Act" being Chapter 290 of the Revised Statutes of B.C. 1979,
as amended, the Municipal Council is required to adopt, by By-law, the Annual Budget for the current year;

NOW, THEREFORE, the Municipal Council of The Corporation of the District of Surrey, in open meeting assembled,
ENACTS AS FOLLOWS:

1. The following revenue for the year 1991 is hereby anticipated to be received by the Municipal Council:

REVENUE:

Taxation

General Levy	\$77,542,100
Less: Tax Adjustments	(200,000)
Provision for Assessment Appeals	(250,000)
Special Assessment Levies	<u>5,251,400</u>
	\$82,343,500

1% Utility Tax 900,000

Receipts in Lieu of Taxes \$3,300,000

Sales of Services 1,010,000

Other Revenue from Own Sources 15,462,000

Transfers from Other Governments

Provincial - Revenue Sharing Act 10,492,000

Transfers from Own Reserves

Surplus from Previous Years 500,000

Reserve for Future Expenditures 28,304,300

Land Reserve Re: Debt Charges 4,176,000

Landfill Operations - GVRD 3,600,000

Collections from Other Governments and Agencies

School District No. 36 (Surrey)	54,830,000
Provincial School Levy	22,220,000
Urban Transit Authority	1,752,000
Greater Vancouver Regional	
Hospital Authority	4,178,000
Greater Vancouver Regional	
District Levy	1,778,000
B.C. Assessment Authority	2,145,000
B.C. Municipal Finance Authority	11,500
Surrey Sewer Parcel Taxes Levied	4,801,000
Surrey Water Parcel Taxes Levies	<u>1,675,000</u>
TOTAL Current Budget Revenues	243,478,300
Capital Revenues & Proceeds	<u>104,966,300</u>
TOTAL Revenues and Proceeds	<u>\$348,444,600</u>

2. The following expenditures for 1991 are hereby authorized to be made by the Municipal Council:

EXPENDITURE

General Government	11,584,500
Protection to Persons and Property	45,049,900
Transportation Services	16,998,900
Environmental & Planning	8,356,300
Recreation and Cultural Services	14,551,700
Transfers to own Reserves and Funds	9,909,000
General Contingency	<u>2,110,800</u>
<u>Current Municipal Budget</u>	
<u>Excluding Debt</u>	108,561,100
Debt Charges	9,622,400
Programs Forward from Previous Year	28,304,300
Landfill Operations - GVRD	3,600,000
Transmission of Taxes Levied for other	
Governments and Agencies	<u>93,390,500</u>
Total Current Budget Expenditure	243,478,300
Capital Expenditure Programs - 1991	<u>104,966,300</u>
<u>TOTAL EXPENDITURES</u>	<u>\$348,444,600</u>

3. This By-law shall be cited for all purposes as the "Surrey Utilities Budget By-law, 1991, No. 10898."

PASSED THREE READINGS by the Municipal Council on the 8th day of April, 1991.

RECONSIDERED AND FINALLY ADOPTED, signed by the Mayor and Clerk and sealed with the Corporate Seal on the 15th day of April, 1991.

_____MAYOR

_____CLERK