

CITY OF SURREY

BYLAW NO. 19407

A bylaw to provide for the adoption of the Surrey 2018 – 2022  
Solid Waste Operating Financial Plan.

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WHEREAS pursuant to Section 165 of the "Community Charter" being Chapter 26 of the Statutes of BC 2003, as amended, the City Council is required to adopt, annually by bylaw, the five-year financial plan;

NOW, THEREFORE, the Council of the City of Surrey ENACTS AS FOLLOWS:

1. Council authorize the following:
  - (a) the proposed funding sources;
  - (b) the proposed expenditures, and
  - (c) the proposed transfers between funds;

as set out for each year in the planning period as shown in Schedule 1 attached hereto and forming part of this bylaw.

2. This bylaw shall be cited for all purposes as "Surrey 2018 – 2022 Solid Waste Operating Financial Plan Bylaw, 2017, No. 19407".


PASSED FIRST READING on the 4th day of December, 2017.

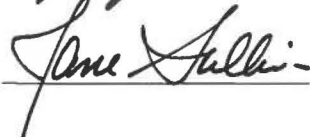
PASSED SECOND READING on the 4th day of December, 2017.

PASSED THIRD READING on the 4th day of December, 2017.

RECONSIDERED AND FINALLY ADOPTED, signed by the Mayor and Clerk, and sealed with the Corporate Seal on the 18th day of December, 2017.



  
MAYOR

  
CLERK

Bylaw 19407

## CITY OF SURREY

Schedule 1

**Solid Waste Operating Financial Plan**

To establish years 2018 to 2022

	2018	2019	2020	2021	2022
<b>PROPOSED FUNDING SOURCES</b>					
Revenues from Fees & Charges					
Departmental Revenue	\$ 42,941,000	\$ 43,981,000	\$ 45,045,000	\$ 46,133,000	\$ 47,247,000
Penalties & Interest on Taxes	130,000	133,000	136,000	139,000	142,000
Revenues from Fees and Charges	43,071,000	44,114,000	45,181,000	46,272,000	47,389,000
<b>TOTAL FUNDING SOURCES</b>	<b>\$ 43,071,000</b>	<b>\$ 44,114,000</b>	<b>\$ 45,181,000</b>	<b>\$ 46,272,000</b>	<b>\$ 47,389,000</b>
<b>PROPOSED EXPENDITURES</b>					
Municipal Expenditures					
Solid Waste Expenditures	\$ 35,436,000	\$ 35,358,000	\$ 35,912,000	\$ 36,471,000	\$ 37,043,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 35,436,000</b>	<b>\$ 35,358,000</b>	<b>\$ 35,912,000</b>	<b>\$ 36,471,000</b>	<b>\$ 37,043,000</b>
<b>PROPOSED TRANSFERS BETWEEN FUNDS</b>					
Transfers (from)/to Special Funds	\$ 5,550,000	\$ 6,538,000	\$ 6,910,000	\$ 7,291,000	\$ 7,929,000
Transfers (from)/to Appropriated Surpl	-	-	-	-	-
Transfers (from)/to Capital	2,085,000	2,218,000	2,359,000	2,510,000	2,417,000
<b>TOTAL TRANSFERS BETWEEN FUNDS</b>	<b>\$ 7,635,000</b>	<b>\$ 8,756,000</b>	<b>\$ 9,269,000</b>	<b>\$ 9,801,000</b>	<b>\$ 10,346,000</b>
<b>BALANCED BUDGET</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>