











**2013 FINANCIAL PLAN  
COUNCIL INITIATIVES**

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<b>Description</b>	<b>Amount</b>	<b>Allocation to date</b>	<b>Remaining</b>
Carried Forward from Prior Year	253,126		
<b>2013 Approved Budget</b>	<b>250,000</b>		<b>\$ 503,126</b>
Arts Umbrella Surrey (3rd year of 3-year program)	25,000		
2013 Women's BC OPEN Water Polo Tournament	5,000		
Comedy Courage Sponsorship	5,000		
Surrey Community Summit	25,000		
Sponsorship Appreciation Event	10,000		
Clayton Heights Enhanced Programming	85,000		
Cloverdale Skating Club	5,000		
Early Childhood Development (ECD) Smarter Cities Funding	50,000		
<b>Allocations for 2013</b>		<b>\$ 210,000</b>	<b>\$ 293,126</b>