

NO: R150

COUNCIL DATE: June 27, 2016

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## REGULAR COUNCIL

TO: **Mayor & Council**

DATE: **June 14, 2016**

FROM: **General Manager, Finance & Technology**

FILE: **1850-20**

SUBJECT: **Funding Request – Surrey Hospital & Outpatient Centre Foundation**

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## RECOMMENDATION

The Finance and Technology Department recommends that Council approve the following:

1. Receive this report as information; and
2. Approve a funding request of \$15,000 from the Council Initiatives Fund to the Surrey Hospital & Outpatient Centre Foundation for use towards the Child and Adolescent Psychiatric Short Stay Unit (CAPSU) addition.

## INTENT

The purpose of this report is to request that Mayor and Council support a funding request from the Council Initiatives fund to Surrey Hospital & Outpatient Centre Foundation towards the construction of the Child and Adolescent Psychiatric Short Stay Unit (CAPSU).

## BACKGROUND

The Surrey Hospital & Outpatient Centre Foundation (SHOCF) raises funds to champion exceptional care for families living south of the Fraser. Through their efforts and the generosity of their donors, they have been able to help Surrey Memorial Hospital purchase state-of-the-art equipment, fund innovative programs and support education and research. SHOCF is actively campaigning to raise \$2 million to increase a much-needed child and adolescent mental health unit in Surrey.

Surrey has more young people than anywhere else in the province, with no psychiatry beds for children and only 10 beds for adolescents in Surrey and the Fraser Valley. Currently one in seven young people in BC experience mental illness at some point, with up to 70% of mental health problems beginning to develop before the age of 18.

## DISCUSSION

The Surrey Hospital & Outpatient Centre Foundation (SHOCF) is seeking support for the addition of a 10 bed Child and Adolescent Psychiatric Unit (CAPSU). This addition will provide immediate care for children and adolescents with severe mental health problems who need to

stay in the hospital for a 5-7 day stay to be assessed and stabilized. SHOFCO is looking to raise a total of \$2 million for support CAPSU, which is expected to open in the summer of 2017.

### **Funding**

Staff is recommending that Council support this request with a grant of \$15,000 from the Council Initiatives Fund. Appendix "I" attached to this report provides information on the balance of the Council Initiatives Fund on the assumption that Council will approve the recommendation of this report.

### **SUSTAINABILITY CONSIDERATIONS**

The work of the Surrey Hospital & Outpatient Centre Foundation in the development of the Child and Adolescent Psychiatry Short Stay Unit, supports the overall objectives of the City's Sustainability Charter as related to the theme of Health and Wellness. Specifically, this grant will support the following desired outcomes:

- Health Services DO1: Surrey has a full range of high quality, community-based health services and programs that address health and wellness.
- Health Services DO2: Universally accessible physical and mental health care and support is available.
- Health Services DO3: Surrey has the health services and programs to meet the current and changing needs of its diverse and growing population.

### **CONCLUSION**

Based on the above discussion, it is recommended that Council approve funding in the amount of \$15,000 from the Council Initiatives Fund, supporting the Child and Adolescent Psychiatric Short Stay Unit at Surrey Memorial Hospital.

Vivienne Wilke, CPA, CGA  
General Manager,  
Finance & Technology

Attachment:  
Appendix "I": Status of the Council Initiatives Fund

## Appendix "I"



### 2016 FINANCIAL PLAN COUNCIL INITIATIVES

Description	Amount	Allocation to date	Remaining
Carried Forward from Prior Year	2,800		
<b>2016 Proposed Budget</b>	<b>250,000</b>		<b>\$ 252,800</b>
My Neighbourhood, My futures Initiative (year 4 of 5)		40,000	
Surrey Poet Laureate (Year 2 of 3)		10,000	
SFU Surrey Campus Open House		15,000	
City of Surrey Busary		10,000	
Seeds Business Awards		4,000	
PICS Diversity City Sponsorship		5,000	
Bridal Week Vancouver		5,000	
100 Year Journey Gala Sponsorship		6,000	
Pride Festival		5,000	
Seniors Volunteer Project		75,000	
Ethar Trip to Cloverdale Rodeo		2,688	
Whalley Little League		2,000	
Refugee Welcome Event		6,850	
Sarah McLachlan School of Music		30,000	
Sarah McLachlan School of Music		-15,000	
<b>Surrey Hospital &amp; Outpatient Centre Foundation - CAPSU (proposed)</b>		<b>15,000</b>	
West Coast Centre for Learning - Brain Booster Camp (proposed)		2,000	
Darpan Achievement Awards (proposed)		5,000	
Phoenix Society Live Well Street Fair (proposed)		2,500	
10th Annual Red FM Charity Walk (Proposed)		5,000	
<b>Allocations for 2016</b>		<b>\$ 231,038</b>	<b>\$ 21,800</b>