



PURCHASING SECTION
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ADDENDUM No. 1

REQUEST FOR QUOTATIONS (RFQ) NO.: 1220-040-2015-098

TITLE: OPERATION OF SURREY'S OUTDOOR POOLS

ADDENDUM ISSUE DATE: DECEMBER 2, 2015

DATE: PREFER TO RECEIVE QUOTATIONS ON OR BEFORE
DECEMBER 7, 2015

INFORMATION FOR CONTRACTORS

This Addendum is issued to provide additional information and answers questions raised by potential Contractors for the above named project, to the extent referenced and shall become a part thereof. No consideration will be allowed for extras due to the Contractor not being familiar with this addendum. This Addendum No. 1 contains five (5) pages in total.

REFER TO SCHEDULE A, SPECIFICATIONS OF GOODS AND SCOPE OF SERVICES

1. Section H. Additional Information, item 3.

Delete in its entirety item 3.

SUBSTITUTE:

3. The City seeks to provide a quality, accessible Learn-to-Swim programs for all residents. Offering lessons at neighborhood outdoor pools encourages lesson participation and is not seen as competitive or redundant with Indoor Pool offerings, but rather as complementing existing programs to provide a complete Aquatic lesson package. Where pools are not currently offering a full complement of lessons, a business decision has been made by the Contractor based on low demand for services in that neighborhood.

- a) Swim Lessons: The Contractor should plan to build Learn-to-Swim lessons at all eight pools for all ages. Swim lessons should be planned around public swim & swim club practice times.]
- b) School Board Use: The Contractor should make staffing arrangements to accommodate School Board swims four (4) hours per day (Monday to Friday) at

Sunnyside, Bear Creek & Greenaway. This arrangement shall be for the month of June each year of the contract. Each four (4) hour session should accommodate up to 60 swimmers.

2. Schedule A1

ADD:

C. POOL SCHEDULES

Bear Creek	
Every day Public Swim	1:30 – 3:00pm 3:30 – 5:00pm
Monday to Friday Public Swim	6:30 – 8:00pm
Saturday	6:00 – 7:30pm
Family Swim (Child accompanied by an adult in the water) Sunday	6:00 – 7:30pm
Adult Lane (Shared Pool Space) Monday to Friday	12:00 – 1:00pm 7:00 – 8:00pm

Greenaway	
Monday to Friday Public Swim	1:00 – 3:00pm 6:00 – 7:30pm
Saturday & Sunday Public Swim	1:30 – 3:00pm 3:30 – 5:00pm
Saturday Public Swim	5:30 – 7:00pm
Family Swim (Child accompanied by an adult in the water) Sunday	5:30 – 7:00pm
Adult Lane (Shared Pool Space) Monday & Wednesday	7:00 – 8:00pm

Hjorth Road	
Every day Public Swim	1:30 – 3:00pm 3:30 – 5:00pm
Monday to Saturday Public Swim	6:00 – 7:30pm
Family Swim (Child accompanied by an adult in the water) Sunday	6:00 – 7:30pm
Parent & Tot (shared pool space) Monday to Friday	12:00 – 1:00pm
Adult Lane Swim Monday/Wednesday/Friday	7:00 – 8:00pm

Holly	
Monday to Friday Public Swim	1:00 – 2:30pm 3:00 – 4:30pm 6:00 – 7:30pm
Saturday & Sunday Public Swim	1:30 – 3:00pm 3:30 – 5:00pm
Saturday Public Swim	5:30 – 7:30pm
Family Swim (Child accompanied by an adult in the water) Sunday	5:30 – 7:00pm

Kwantlen	
Every day Public Swim	1:30 – 3:00pm 3:30 – 5:00pm
Monday & Saturday Public Swim	6:00 – 7:30pm
Family Swim (Child accompanied by an adult in the water) Sunday	6:00 – 7:30pm
Adult Lane Swim (shared pool space) Tuesday/Thursday	7:00 – 8:30pm

Unwin	
Monday to Friday Public Swim	1:00 – 2:30pm 3:00 – 4:30pm 6:00 – 7:30pm
Saturday & Sunday Public Swim	1:30 – 3:00pm 3:30 – 5:00pm
Saturday Public Swim	5:30 – 7:00pm
Family Swim (Child accompanied by an adult in the water) Sunday	5:30 – 7:00pm
Adult Lane Swim (shared pool space) Monday to Friday	12:00 – 1:00pm

Port Kells	
Monday to Friday Public Swim	1:00 – 2:30pm 3:00 – 4:30pm 6:00 – 7:30pm
Saturday & Sunday Public Swim	1:30 – 3:00pm 3:30 – 5:00pm
Saturday Public Swim	5:30 – 7:00pm
Family Swim (Child accompanied by an adult in the water) Sunday	5:30 – 7:00pm

Sunnyside	
Monday to Friday Public Swim	1:30 – 3:45pm 6:30 – 7:30pm
Saturday & Sunday Public Swim	1:30 – 3:00pm 3:30 – 5:00pm
Saturday Public Swim	5:30 – 7:00pm
Family Swim (Child accompanied by an adult in the water) Sunday	5:30 – 7:00pm
Adult Lane Swim/Parent & Tot (shared pool space) Monday to Friday	12:00 – 1:00pm
Adult Lane Swim/Parent & Tot (shared pool space) Monday to Thursday	7:00 – 7:30pm

The above schedules reflect the historical use of the pools by the community. The successful Contractor will be expected to program public swim times with these schedules as a baseline. Proponents should identify any additional program times to be offered for public swims.

D. SWIM CLUB HOURS

Sunnyside	
May/June	6:00 – 8:00am 4:00 – 6:30pm
July/Aug	6:00 – 9:00am 4:00 – 6:30pm

Bear Creek	
May/June	6:00 – 8:00am 4:30 – 6:00pm
July/Aug	6:00 – 9:00am 5:00 – 6:30pm

Greenaway	
May/June	6:00 – 8:00am 4:00 – 6:00pm
July/Aug	6:00 – 9:00am 4:00 – 6:00pm

The above schedules are the basic framework of time allotted.

3. Section 11. Waste Sites

ADD:

- (c) Waste Diversion Program: The City has committed to "walking the talk" with regards to reducing the amount of garbage while increasing waste diversion, recycling and composting at the corporate level. The Waste Diversion Program is one of the sustainable projects underway to help achieve the Regional goal of diverting 70% of waste from disposal by 2015. For more information go to: <http://www.surrey.ca/city-services/4548.aspx>

4. Section D. FACILITY OPERATION, Item 7. Natural Gas

Delete in its entirety Item 7.

SUBSTITUTE:

7. Natural Gas

The Contractor will be responsible for paying all Natural Gas charges directly to the provider for each year of the term with invoices supplied to Contractor by the City.

Historical Information for the last six years:

Year	GJ Used	Total Cost*	Tax Type Included	Commodity & Delivery Per GJ Cost	Total Average Cost Per GJ
2015	6,628.0	\$58,358.60	GST	\$4.2150	\$8.80486
2014	7,156.6	\$76,995.29	GST	\$6.4520	\$10.75864
2013	6,841.6	\$62,610.87	GST	\$5.1425	\$9.15150
2012	8,946.2	\$71,925.75	GST/HST	\$4.7080	\$8.03981
2011	9,114.9	\$96,049.28	HST	\$6.1720	\$10.53761
2010	8,321.9	\$86,725.16	GST/HST	\$7.1055	\$10.42132
AVERAGE:	7,834.87	\$75,444.16		\$5.6325	\$9.62928

The above consumption volumes were for the eight (8) Pool Facilities. The annual usage data is for reference purposes only and is no guarantee of the Pool Facilities future requirements.

The consumption is based on a usage of 7835 GJ per annum. The City will reimburse the Contractor for natural gas fee increases that rise above 10% of the benchmark (Total Average Cost per GJ over 6 year roll forward period) and the Contractor will be required to reimburse the City for natural gas fee decreases more than 10% of the benchmark (Total Average Cost per GJ over 6 year roll forward period). Any adjustments would be based on the figures provided by the City's finance department. The Contractor will be responsible for any increases due to increased consumption.

Benchmark is based on a six (6) year roll forward of Total Average Cost per GJ.

END OF ADDENDUM

All Addenda will become part of the RFQ Documents.
