

NO: R153

COUNCIL DATE: July 22, 2019

REGULAR COUNCIL

TO: **Mayor & Council**

DATE: **July 17, 2019**

FROM: **Acting General Manager, Engineering**

FILE: **7818-0358-00**

XC: **3150-05**

SUBJECT: **Construction of 88 Avenue between 160 Street and 162 Street**

RECOMMENDATION

The Engineering Department recommends that Council:

1. Authorize the reimbursement to St. Matthew's Roman Catholic Parish for the City's portion of the cost to construct 88 Avenue between 160 Street and 162 Street; and
2. Set the reimbursement limit at \$710,000.00 (including GST).

INTENT

The purpose of this report is to obtain Council approval to reimburse St. Matthew's Roman Catholic Parish (the "Applicant") for the City's portion of the cost of the works to construct 88 Avenue between 160 Street and 162 Street.

BACKGROUND

The Applicant has applied for a Building Permit at 16085 – 88 Avenue to construct an addition to the existing building and reconfigure the on-site parking lot including relocating a driveway. Off-site improvements, with costs borne by the Applicant, are required along 88 Avenue, such as a traffic signal (50%), curb and gutter, sidewalk, centre median, and paving (as illustrated in the attached Appendix "I").

Staff have determined that it would be economical and expedient to have additional City-initiated improvements along 88 Avenue completed by the Applicant, on the City's behalf, while the Applicant's contractor will be mobilized to the site.

As both the Applicant and City improvements must be completed prior to occupancy being granted on the addition to the existing building, having the Applicant construct all the works will allow them to manage the construction schedule to align with their proposed occupancy timeline.

DISCUSSION

As part of the servicing requirements, the Applicant will construct 88 Avenue between 160 Street and 162 Street, including the City-initiated works (a traffic signal (50%), curb and gutter, sidewalk, centre median, and paving), at the City's cost subject to reimbursement by the City.

Staff have reviewed the Applicant's Engineer's cost estimate for accuracy and completeness for the City's portion of the cost and have confirmed the value is appropriate.

The Applicant will be reimbursed in installments that are based upon completion of the City's portion of the work and receipt of the certification of the final cost.

SUSTAINABILITY CONSIDERATIONS

The proposed work supports the objectives of the City's Sustainability Charter 2.0. In particular, the proposed work relates to the Sustainability Charter 2.0 theme of Infrastructure. Specifically, the proposed work supports the following Desired Outcomes ("DO") and Strategic Direction ("SD"):

- All Infrastructure DO2: Infrastructure systems provide safe, reliable and affordable services;
- Transportation DO11: An integrated and multi-modal transportation network offers affordable, convenient, accessible and safe transportation choices within the community and to regional destinations; and
- Transportation Safety SD8: Ensure all public infrastructure is built and maintained to ensure community safety and well-being for all ages and abilities.

FUNDING

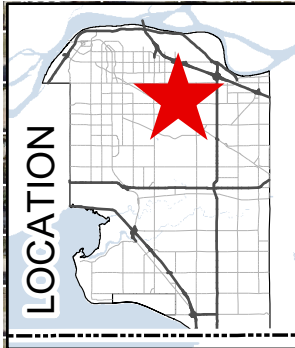
Funding is available from the approved 2019 Transportation Budget.

Scott Neuman, P.Eng.
Acting General Manager, Engineering

SSL/cc

Appendix "I" - Map of Work

AERIAL PHOTOGRAPH OF SITE



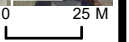
LEGEND

- Applicant's Cost
- City's Cost

Produced by GIS Section: 10-Jul-2019, JJR

Date of Aerial Photograph: March 2019

Scale: 1:2,500



Map of Works

ENGINEERING DEPARTMENT

The data provided is compiled from various sources and IS NOT warranted as to its accuracy or sufficiency by the City of Surrey.
 This information is provided for information and convenience purposes only.
 Lot sizes, Legal descriptions and encumbrances must be confirmed at the Land Title Office.