



Corporate NO: R027

Report COUNCIL DATE: February 7, 2000

REGULAR COUNCIL

TO: Mayor & Council **DATE: February 2, 2000**

FROM: General Manager, Finance, Technology **FILE: 0270-00/4**
& Human Resources

SUBJECT: 2000 Five-Year Financial Plan By-Laws

RECOMMENDATION

That the following by-laws be considered by Council:

1. Surrey Consolidated Five-Year Financial Plan By-Law, 2000, No. 13943.
2. Surrey General Operating Five-Year Financial Plan By-Law, 2000, No. 13939.
3. Surrey Water Operating Five-Year Financial Plan By-Law, 2000, No. 13940.
4. Surrey Sewer/Drainage Operating Five-Year Financial Plan By-Law, 2000, No. 13941.
5. Surrey Capital Five-Year Financial Plan By-Law, 2000, No. 13942.

INTENT

The intent of this report is to obtain Council's approval of the 2000 Five Year Financial Plan by-laws authorizing the operating and capital expenditure levels for 2000.

BACKGROUND

Council has received and reviewed the 2000 Financial Plans. Through meetings of the Finance Committee, Council has directed that adjustments and amendments be made to finalize the 2000 Financial Plans to meet the operating and capital needs of the City. These changes are reflected in the attached by-laws and supporting schedules.

CONCLUSION

The 2000 Five-Year Financial Plan by-laws, and supporting schedules represent the result of Council's 2000 budget deliberations and we, therefore, recommend the by-laws be adopted as submitted.

Gary D. Guthrie, CA
General Manager, Finance, Technology
& Human Resources

cc: City Manager
City Clerk