R078 : Outdoor Aquatic Services Operating Contracts, 2001-2002

# Corporate NO: R078 Report COUNCIL DATE: April 9, 2001\_

REGULAR			
TO:	Mayor & Council	DATE:	March 13, 2001
FROM:	General Manager, Parks, Recreation and Culture	FILE:	8073-003
SUBJECT:	Outdoor Aquatic Services Operating Contracts, 2001-2002		

## RECOMMENDATIONS

It is recommended that Council:

1. Approve the Outdoor Pools Second Amending Agreement with Leisure Aquatics Incorporated, as attached, for the operation of the Outdoor Pools for 2001 and 2002.

2. Approve the Crescent Beach Amending Agreement with the Crescent Beach Life Guarding Corporation, as attached, for the provision of lifeguarding services at Crescent Beach for 2001 and 2002.

### DISCUSSION

On September 25, 2000, Council authorized staff to enter into negotiations for the extension of the contracts for services with both Leisure Aquatics Incorporated and Crescent Beach Lifeguard Corporation. Staff have successfully negotiated two year extensions to the two contracts and recommend that Council approve both agreements. The following are the major changes negotiated with the Contractors and included in the Amending Agreements.

### **Outdoor Pools Amending Agreement**

1. No increase in contract price. Leisure Aquatics Incorporated agreed to extend the price of \$654,000 plus GST for each of the following 2 years. Subsequent to this a reduction of \$40,000 was negotiated due to the closure of Kennedy Pool for 2001. The final price is \$614,000 plus GST.

- 2. The contractor will assume all telephone costs; previously this was limited to \$2,000.
- 3. The Contractor will increase the number of small play items available at the pools for public sessions and swim lessons.
- 4. Some signage will be updated and upgraded at no cost to the City.

5. The Contractor will provide Leisure Access to clients qualified by the City to a maximum of \$50.00 per client per year for swim lessons, without any compensation from the City. Previously, the City compensated the Contractor for services provided at retail cost.

#### **Crescent Beach Amending Agreement**

A 1% increase in price for 2001 and 0% increase for 2002. The final price for the Contract is \$52,400 plus GST.

#### CONCLUSION

The contractors have been diligent and responsive in the operation of Outdoor Aquatic Services for the past 4 years, and the contracting of these services continues to be a positive initiative for the City. Approval of the Amending Agreements negotiated will allow the City to continue providing Outdoor Aquatic Services in a safe and effective manner for the next two years.

Don Hunter, General Manager of Parks, Recreation and Culture j:\park-rec\wpcentre\outdoor pools contract.doc CMC 4/9/01 3:07 PM