



Corporate

NO: R046

Report

COUNCIL DATE: March 25, 2002

REGULAR COUNCIL			
TO:	Mayor & Council	DATE:	March 5, 2002
FROM:	General Manager, Engineering General Manager, Finance, Technology & HR	FILE:	4701-901
SUBJECT:	Local Improvement Sanitary Sewer Servicing on 27 Avenue: 134 Street to 136 Street		

RECOMMENDATION

That Council:

1. Receive the submission of certified statement setting out the final cost of the Works; and
2. Direct the City Clerk to amend Local Improvement Sanitary Sewer Construction By-law No. 14404, to reflect the final costs and apportionment thereof.

DISCUSSION

Local Improvement sanitary sewer servicing of certain parcels of lands in the subject area, was authorized by Council Resolution No. R01-540 followed by Construction By-law No. 14404. The final costs following completion of construction have now been determined. These costs are less than the most recent estimate given to the property owners, resulting in reduction of charges to the benefiting property owners.

In this regard, we provide as Appendix 1, a Completion Certificate certifying that:

- (a) the works authorized under the Construction By-law are now complete; and
- (b) the final total cost of the works amounted to \$166,059.00.

Also provided, as Appendix 2, is a Cost Apportionment Report which will be incorporated as a revised Schedule B within the Construction By-law, and Appendix 3 is the revised Schedule of Specified Charges Applicable to Future Lots which will be incorporated as a revised Schedule C within the Construction By-law.

Vivienne Wilke, C.G.A., M.B.A. Paul Ham, P. Eng.

General Manager, General Manager, Engineering
Finance, Technology & HR

RS:brb

Attachments

- c.c. - Acting City Clerk
- Property Tax & Cash Management Manager
 - Local Improvement Clerk

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APPENDIX 1



COMPLETION CERTIFICATE

Date: March 5, 2002 **File:** 4701-901

This is to certify that the Works authorized under the 'Local Improvement Sewer Main Construction [4701-901] By-law, 2001, No. 14404' are complete.

Vincent Lalonde, P.Eng.
Acting Manager, Utilities

As required under the 'Local Improvement Sewer Main Construction [4701-901] By-law, 2001, No. 14404', I hereby certify that the final cost of the Works has amounted to \$166,059.00.

Vivienne Wilke, C.G.A., M.B.A.
General Manager,
Finance, Technology & HR

RS\brb

- c.c. - Acting City Clerk
- Property Tax & Cash Management Manager
 - Local Improvement Clerk

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APPENDIX 2

**SCHEDULE 'B'
By-law No. 14404**



Engineer's Report

Final Costs & Apportionment

LOCAL IMPROVEMENT - SANITARY SEWER SERVICE

by Formal Petition

Pursuant to Section 11 of the 'Local Improvement Sewer Main Construction [4701-901] By-law, 2001, No. 14404', the following provides the final costs and apportionment thereof.

SANITARY SEWER SYSTEM EXTENSION

Location: 27 Avenue: 136 Street to 134 Street

Total Cost of the Works \$ 166,059.00 (A)

Number of Existing (10) & Future (3) Lots 13 (B)

Cost per Lot (A/B) \$ 12,773.77 (C)

Cost Distribution

Existing 10 Lots: Local Improvement Portion

Cost apportioned to existing lots \$127,737.69 (D) = C x 10

City's contribution (10%) \$ 12,773.77 (E)

Owners' Portion of the costs \$114,963.92 (D-E)

Individual Owner's Share \$ 11,496.39 (D-E) / 10

Per Annum Individual Owner's Share

(amortized over 15 years at 7.0% per annum) \$ 1,262.24

Future Lots:

Cost front-ended by the City but chargeable to future lots

(financing cost not incl. – see attached Schedule “C”) \$ 38,321.31

Life of the Works 40 Years

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APPENDIX 3

SCHEDULE “C”

By-law No. 14404

SANITARY SEWER CONSTRUCTION PROJECT 4701-901

27 Avenue: 134 Street to 136 Street

SCHEDULE OF SPECIFIED CHARGES APPLICABLE TO FUTURE LOTS*

Future Lots from the Following “Parent” Lots.**Lot Description** (Current Civic and Legal Address)

1 New parcel from: 2731 – 136 Street

- East 425 ft. Lot 7, Section 20, Tp. 1, NWD Plan 2885

2 New parcels from: 13469 – 27 Avenue

- Rem. 7, Section 20, Tp. 1, NWD Plan 2885

Base Specified Charge applicable in 2002

\$12,773.77 Including the cost of providing a service connection
and incurring annual financing charge at 7.0%.

For details, see Table 1 below.

Table 1		per equivalent service connection (P.E.S.C.)	
Payment Year	Inflation Factor	Financing Charge	Specified Charge
2002	1.0000	nil	\$12,773.77
2003	1.0700	\$ 920.50	\$13,694.27
2004	1.1449	\$ 1,905.44	\$14,679.21
2005	1.2250	\$ 2,959.32	\$15,733.09
2006	1.3108	\$ 4,086.97	\$16,860.74
2007	1.4026	\$ 5,293.56	\$18,067.33
2008	1.5007	\$ 6,584.60	\$19,358.37
2009	1.6058	\$ 7,966.03	\$20,739.80
2010	1.7182	\$ 9,444.15	\$22,217.92
2011	1.8385	\$11,025.74	\$23,799.51
After Year 2011, only the prevailing connection charge will be applicable.			

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