



Corporate NO: R047

Report COUNCIL DATE: March 25, 2002

REGULAR COUNCIL

TO: Mayor & Council **DATE: March 6, 2002**

FROM: General Manager, Engineering
General Manager, Finance, Technology & HR

FILE: 4700-904

SUBJECT: Local Improvement Sanitary Sewer Servicing on 116A Avenue: Address 14472 to Address 14536

RECOMMENDATION

That Council:

1. Receive the submission of certified statement setting out the final cost of the Works; and
2. Direct the City Clerk to amend Local Improvement Sanitary Sewer Construction By-law No. 14403, to reflect the final costs and apportionment thereof.

DISCUSSION

Local Improvement sanitary sewer servicing of certain parcels of lands in the subject area, was authorized by Council Resolution No. R01-539 followed by Construction By-law No. 14403. The final costs following completion of construction have now been determined. These costs are 9% more than the original estimate given to the property owners, resulting in a 9% increase of charges to the benefiting property owners. The property owners were advised at the time the construction contract was awarded to expect a 10% increase of the costs.

In this regard, we provide as Appendix 1, a Completion Certificate certifying that:

- (a) the works authorized under the Construction By-law are now complete; and
- (b) the final total cost of the works amounted to \$72,766.00.

Also provided, as Appendix 2, is a Cost Apportionment Report which will be incorporated as a revised

Schedule B within the Construction By-law, and Appendix 3 is the revised Schedule of Charges Applicable to future lots which will be incorporated as a revised Schedule C within the Construction By-law.

Vivienne Wilke, C.G.A., M.B.A. Paul Ham, P. Eng.

General Manager General Manager, Engineering
Finance, Technology & HR

RS:har

Attachments

- c.c. - Acting City Clerk
- Property Tax & Cash Management Manager
 - Local Improvement Clerk

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APPENDIX 1



COMPLETION CERTIFICATE

Date: March 6, 2002 **File:** 4700-904

This is to certify that the Works authorized under the 'Local Improvement Sewer Main Construction [4700-904] By-law, 2001, No. 14403' are complete.

Vincent Lalonde, P.Eng.
Acting Manager, Utilities

As required under the 'Local Improvement Sewer Main Construction [4700-904] By-law, 2001, No. 14403', I hereby certify that the final cost of the Works has amounted to \$72,766.00.

Vivienne Wilke, C.G.A., M.B.A.
General Manager,
Finance, Technology & HR

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- c.c. - Acting City Clerk
- Property Tax & Cash Management Manager
 - Local Improvement Clerk

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APPENDIX 2
SCHEDULE B
BY-LAW 14403



Engineer's Report

Final Costs & Apportionment

LOCAL IMPROVEMENT - SANITARY SEWER SERVICE

by Formal Petition

Pursuant to Section 11 of the 'Local Improvement Sewer Main Construction [4700-904] By-law, 2001, No. 14403', the following provides the final costs and apportionment thereof.

SANITARY SEWER SYSTEM INSTALLATION

Location: 116A Avenue: Address 14472 to Address 14536

Total Cost of the Works \$ 72,766.00 (A)

Number of Existing [7] & Future [1] Lot 8 (B)

Cost per Lot (A/B) \$ 9,095.75 (C)

Cost Distribution

Existing 7 Lots: Local Improvement Portion

Cost apportioned to existing 7 lots \$ 63,670.25 (D) = Cx7

City contribution (55%) \$ 35,018.64 (E)

Owners' Portion of the costs \$ 28,651.61 (D-E)

Individual Owner's Share \$ 4,093.09 (D-E)/7

Per Annum Individual Owner's Share

(- amortized over 15 years at 7.0% per annum) \$ 449.40

Future Lots:

Cost front-ended by the City but chargeable to the future lot

[financing cost not included – see attached Schedule “C”] \$9,095.75 (C)

Life of the Works 40 Years

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