



Corporate NO: R048

Report COUNCIL DATE: March 25, 2002

REGULAR COUNCIL

TO: Mayor & Council **DATE: March 6, 2002**

FROM: General Manager, Engineering
General Manager, Finance, Technology & HR

FILE: 4798-904

SUBJECT: Local Improvement Sanitary Sewer Servicing on Crescent Road: 35A Avenue to Address 14092 and 35A Avenue: Crescent Road to east end.

RECOMMENDATION

That Council:

1. Receive the submission of certified statement setting out the final cost of the Works; and
2. Direct the City Clerk to amend Local Improvement Sanitary Sewer Construction By-law No. 14063, to reflect the final costs and apportionment thereof.

DISCUSSION

Local Improvement sanitary sewer servicing of certain parcels of lands in the subject area, was authorized by Council Resolution No. R00-1431 followed by Construction By-law No. 14063. The final costs following completion of construction have now been determined. These costs are less than the most recent estimate given to the property owners, resulting in reduction of charges to the benefiting property owners.

In this regard, we provide as Appendix 1, a Completion Certificate certifying that:

- (a) the works authorized under the Construction By-law are now complete; and
- (b) the final total cost of the works amounted to \$141,761.97.

Also provided, as Appendix 2, is a Cost Apportionment Report which will be incorporated as a revised Schedule B within the Construction By-law.

Vivienne Wilke, C.G.A., M.B.A. Paul Ham, P. Eng.

General Manager General Manager, Engineering

Finance, Technology & HR

RS:har

Attachments

c.c. - Acting City Clerk

- Property Tax & Cash Management Manager

- Local Improvement Clerk

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APPENDIX 1



COMPLETION CERTIFICATE

Date: March 6, 2002 **File:** 4798-904

This is to certify that the Works authorized under the 'Local Improvement Sewer Main Construction [4798-904] By-law, 2000, No. 14063' are complete.

Vincent Lalonde, P.Eng.
Acting Manager, Utilities

As required under the 'Local Improvement Sewer Main Construction [4798-904] By-law, 2000, No. 14063', I hereby certify that the final cost of the Works has amounted to \$141,761.97.

Vivienne Wilke, C.G.A., M.B.A.
General Manager,
Finance, Technology & HR

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- c.c. - Acting City Clerk
- Property Tax & Cash Management Manager
 - Local Improvement Clerk

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**APPENDIX 2
SCHEDULE B
BY-LAW 14063**



Engineer's Report

Final Costs & Apportionment

LOCAL IMPROVEMENT - SANITARY SEWER SERVICE

by Formal Petition

Pursuant to Section 11 of the 'Local Improvement Sewer Main Construction [4798-904] By-law, 2000, No. 14063', the following provides the final costs and apportionment thereof.

SANITARY SEWER SYSTEM EXPANSION

Location: Crescent Road: 35A Avenue to Address 14092
and 35A Avenue: Crescent Road to East End

Total Cost of the Works \$ 141,761.97 (A)

Number of Existing Lots 17 (B)

Cost per Lot (A/B) \$ 8,338.94 (C)

Cost Distribution

Cost apportioned to existing 17 lots \$ 141,761.97 (D) = C x 17

City contribution (10%) \$ 14,176.20 (E)

Owners Portion of the cost \$ 127,585.77 (D - E)

Individual Owner's Share \$ 7,505.05 (D - E) / 17

Per Annum Individual Owner's Share (D - E) / 17

(- amortized over 15 years at 7.0% per annum) \$ 824.01

Life of the Works 40 Years

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