



Corporate *NO: R163*

Report *COUNCIL DATE: July 22, 2002_*

REGULAR COUNCIL

TO:	Mayor & Council	DATE:	July 17, 2002
FROM:	General Manager, Engineering	FILE:	1201-242/61
SUBJECT:	Contract Award M.S. 1201-242/61, Neptune Technology Group		

RECOMMENDATION

That Contract M.S. 1201-242/61 be awarded to the successful proponent, Neptune Technology Group, in the amount of \$495,467.50, including GST.

SCOPE OF WORK

As part of the Water Meter Strategic Action Plan the City has a program to replace non-functioning water meters and upgrade meters to current standards.

Contract 1201-241/61 includes a significant number of large water meters that require replacement or upgrades that are economically justifiable.

These upgrades and replacements will ensure that consumption is accurately measured for billing purposes and allow for annual testing of the meter with little or no disruption to service.

Replacement and upgrades are expected to start in August, 2002, and be completed in August, 2003.

PROPOSAL RESULTS

Responses to our request for proposals were received on July 5, 2002, with results as follows:

Contractor Proposed Amount without GST Corrected Amount

1. Neptune Technology Group \$463,053.79 No Change
2. EPCOR \$543,304.00 No Change
3. BCG Services Inc. \$568,564.76 No Change

EVALUATION

All submissions were checked for legal and mathematical errors.

Neptune Technology Group has successfully completed work for the City in the past. They were the only proponent to guarantee their price, having evaluated all sites.

FUNDING

Funding requirements are as follows:

Total Funding Required	\$477,000.00	
Available Funding in Project 1201-2410-00		\$709,927.00
Return to Water Budget	\$232,927.00	

Paul Ham, P.Eng.

General Manager, Engineering

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c.c. - General Manager, Finance, Technology & HR Dept.

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