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Corporate Report

NO: R044

COUNCIL DATE: March 10, 2003

REGULAR COUNCIL

Mayor &

Council

DATE: February 24,

2003

4702-902

FROM: General Manager,

Engineering

General Manager, Finance,

Technology & HR

SUBJECT: Local Improvement Sanitary Sewer Servicing

on 159A Street: 93A Avenue to Civic Address

FILE:

9422 - 159A Street

RECOMMENDATION

That Council:

- 1. Receive the submission of certified statement setting out the final cost of the Works; and
- 2. Direct the City Clerk to amend Local Improvement Sanitary Sewer Construction By law No. 14783, to reflect the final costs and apportionment thereof.

DISCUSSION

Local Improvement sanitary sewer servicing of certain parcels of lands in the subject area, was authorized by Council Resolution No. R02-1374 followed by Construction By law No. 14783. The final costs following completion of construction have now been determined. These costs are less that the most recent estimate given to the property owners, resulting in reduction of charges to the benefiting property owners.

In this regard, we provide as Appendix 1, a Completion Certificate certifying that:

- (a) the works authorized under the Construction By-law are now complete; and
- (b) the final total cost of the works amounted to \$62,601.23.

Also provided, as Appendix 2, is a Cost Apportionment Report which will be incorporated as a revised Schedule B within the Construction By-law, and Appendix 3 is the revised Schedule of Specified Charges Applicable to Future Lots which will be incorporated as a revised Schedule C within the Construction By-law.

Vivienne Wilke, C.G.A., M.B.A. General Manager, Finance, Technology & HR Paul Ham, P. Eng. General Manager, Engineering

LO/kms Attachments

- c.c. Acting City Clerk
 - Property Tax & Cash Management Manager
 - Local Improvement Clerk

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APPENDIX 1



COMPLETION CERTIFICATE

Date: February 21, 2003 File: 4702-902

This is to certify that the Works authorized under the 'Local Improvement Sewer Main Construction [4702-902] By-law, 2002, No. 14783' are complete.

Vincent Lalonde, P.Eng. Manager, Utilities

As required under the 'Local Improvement Sewer Main Construction [4702-902] By-law, 2002, No. 14783', I hereby certify that the final cost of the Works has amounted to \$62,601.23.

Vivienne Wilke, C.G.A., M.B.A. General Manager, Finance, Technology & HR

RS\fsa

- c.c. Acting City Clerk
 - Property Tax & Cash Management Manager
 - Local Improvement Clerk

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APPENDIX 2

SCHEDULE 'B' By-law No. 14783



Engineer's Report

Final Costs & Apportionment

LOCAL IMPROVEMENT - SANITARY SEWER SERVICE

by Formal Petition

Pursuant to Section 11 of the 'Local Improvement Sewer Main Construction [4702-902] By-law, 2002, No. 14783', the following provides the final costs and apportionment thereof.

SANITARY SEWER SYSTEM EXTENSION

159A Street: 93A Avenue to Civic Address 9422 - 159A Street Location:

Total Estimated Cost of the Works	\$62,601.23	(A)
Number of Existing [7] & Future [2] Lots	9	(B)
Cost per Lot (A/B)	\$6,955.69	(C)

Cost Distribution

Existing	/ Lots:	Local	Improvement Porti	on

Individual Owner's Share \$6,955.69 C

Per Annum Individual Owner's Share

(amortized over 15 years at 7.0% per annum) \$763.70

Future 2 Lots:

Cost front-ended by the City but chargeable to future lots

(financing cost not incl.) \$13,911.38 (C) x 2

Life of the Works 40 Years

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APPENDIX 3

SCHEDULE "C" By-law No. 14783

SANITARY SEWER CONSTRUCTION PROJECT 4702-902 159A Street: 93A Avenue to Civic Address 9422 - 159A Street

SCHEDULE OF SPECIFIED CHARGES APPLICABLE TO FUTURE LOTS*

Future Lots from the Following "Parent" Lots.

Lot Description (Current Civic and Legal Address)

2 New parcels from: 9381 - 160 Street

- Rem. S 153' Section 35 Township 2 NWD Plan 8554

Base Specified Charge applicable in 2003

\$6,955.69 Including the cost of providing a service connection

and incurring annual financing charge at 7.0%.

For details, see Table 1 below.

Table 1		per equivalent service connection (P.E.S.C.)				
Payment Year	Inflation Factor	Financing Charge	Specified Charge			
2003	1.0000	nil	\$6,955.69			
2003	1.0700	\$486.90	\$7,442.59			
2005	1.1449	\$1,007.88	\$7,963.57			
2006	1.2250	\$1,565.33	\$8,521.02			
2007	1.3108	\$2,161.80	\$9,117.49			
2008	1.4026	\$2,800.03	\$9,755.72			
2009	1.5007	\$3,482.93	\$10,438.62			
2010	1.6058	\$4,213.63	\$11,169.32			
2011	1.7182	\$4,995.48	\$11,951.17			
2012 2013	1.8385	\$5,832.06 \$6,727.21	\$12,787.75			
	1.9672 ear 2013 Spec	\$6,727.21 ified charge of \$13,68	\$13,682.90 2.90 will be			
Titlet Tear 2013, Specified charge of \$13,002.50 will be						

After Year 2013, Specified charge of \$13,682.90 will be applicable.

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